How do we track value for money
Côte d’Ivoire Financial Year 2015-16

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Value for Money Officer

What is value for Money?

Pursuit of cheap?

Maximizing the impact of each pound spent to improve poor people’s lives

The optimal use of resources to achieve intended outcomes

Value for Money: Côte d’Ivoire
April 2015 – March 2016

<table>
<thead>
<tr>
<th>Treatments</th>
<th>Targeted population</th>
<th>1,715,099</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Treatments delivered</td>
<td>1,409,871</td>
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<td>Treatment coverage</td>
<td>82.2%</td>
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Reported expenditure + procurement:

| Total | £123,649.00 |

Cost per treatment: £0.09

Cost per DALY averted: £22.40

DALY
Disability Adjusted Life Year is a measure of overall disease burden, expressed as the cumulative number of years lost due to ill-health, disability or early death

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Healthy Life
Disease or Disability
Early death
Expected life years
Performance against Neglected Tropical Disease control programme benchmark criteria and costs

Historical performance

Spending by programmatic inputs and activities

Economies of scale = the more children treated, the lower the cost of treatment


Improving Health,
Unlocking Potential